

TASP BE F.Y. 2025-26	
Rs. In Crore	
Department Name	Total
Agriculture, Farmers Welfare & Co-operation Department	1080.68
Climate Change Department	45.90
Education Department	2901.16
Energy and Petrochemicals Department	676.35
Finance Department	656.00
Food, Civil Supplies and Consumer Affairs Department	413.17
Forest and Environment Department	490.59
General Administration Department	178.61
Health and Family Welfare Department	2586.98
Home Department	146.00
Industries and Mines Department	331.99
Information and Broadcasting Department	45.71
Labour and Employment Department	452.30
Legal Department	95.46
Narmada, Water Resources, Water Supply and Kalpasar Department	3364.53
Panchayat, Rural Housing and Rural Development Department	1810.88
Ports and Transport Department	417.03
Revenue Department	85.14
Roads And Buildings Department	4724.93
Social justice and Empowerment Department	554.83
Sports, Youth and Cultural Activities Department	189.76
Tribal Development Department	5120.03
Urban Development and Urban Housing Department	2621.07
Women and Child Development Department	1131.86
Total	30120.96